

SI PUBLICITATE IMOBILIARA  
 INTRARE Nr. 5294  
 IESIRE  
 23 Luna 12 Anul 2024

Oficiul de Cadastru și Publicitate Imobiliară Prahova  
 Buget de venituri și cheltuieli pe anul 2024

Cod program bugetar: 000001404

Capi- tol	Sub- capi- tol	Para- graf	Grupa/ti- tu	Arti- col	Ali- neat	Denumire Indicator	Cod	C.A. / C.B.	BUGET CENTRALIZAT				VENITURI PROPRII PoCIDIF				VENITURI PROPRII PNCCF				VENITURI PROPRII - activitate curentă								
									TOTAL LEI	din care,				TOTAL LEI	din care,				TOTAL LEI	din care,				TOTAL LEI	din care,				
										Trim 1	Trim 2	Trim 3	Trim 4		Trim 1	Trim 2	Trim 3	Trim 4		Trim 1	Trim 2	Trim 3	Trim 4		Trim 1	Trim 2	Trim 3	Trim 4	
0001	10					VENITURI PROPRII TOTAL VENITURI	0001.10		23.080.402	5.770.100	5.770.100	5.770.100	5.770.102	254.205	63.551	63.551	63.551	63.552	7.573.000	1.893.250	1.893.250	1.893.250	1.893.250	15.253.197	3.813.299	3.813.299	3.813.299	3.813.300	
0002	10					I.Venituri curente	0002.10		23.080.402	5.770.100	5.770.100	5.770.100	5.770.102	254.205	63.551	63.551	63.551	63.552	7.573.000	1.893.250	1.893.250	1.893.250	1.893.250	15.253.197	3.813.299	3.813.299	3.813.299	3.813.300	
2900	10					C.Venituri nefiscale	2900.10		23.080.402	5.770.100	5.770.100	5.770.100	5.770.102	254.205	63.551	63.551	63.551	63.552	7.573.000	1.893.250	1.893.250	1.893.250	1.893.250	15.253.197	3.813.299	3.813.299	3.813.299	3.813.300	
3300	10					C2.Vanzari de bunuri si servicii	3300		23.080.402	5.770.100	5.770.100	5.770.100	5.770.102	254.205	63.551	63.551	63.551	63.552	7.573.000	1.893.250	1.893.250	1.893.250	1.893.250	15.253.197	3.813.299	3.813.299	3.813.299	3.813.300	
3310						Venituri din prestari servicii si alte activitati	3310		23.080.402	5.770.100	5.770.100	5.770.100	5.770.102	254.205	63.551	63.551	63.551	63.552	7.573.000	1.893.250	1.893.250	1.893.250	1.893.250	15.253.197	3.813.299	3.813.299	3.813.299	3.813.300	
08						Venituri din prestari servicii	3310.08		23.080.402	5.770.100	5.770.100	5.770.100	5.770.102	254.205	63.551	63.551	63.551	63.552	7.573.000	1.893.250	1.893.250	1.893.250	1.893.250	15.253.197	3.813.299	3.813.299	3.813.299	3.813.300	
3610						Diverse venituri	3610		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50						Alte venituri	3610.50		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5010						VENITURI PROPRII - TOTAL CHELTUIELI	5001	I	37.548.404	37.294.199	0	254.205	0	254.205	0	22.041.002	22.041.002	0	0	0	0	0	15.253.197	15.253.197	0	0	0	0	
							II	28.190.581	7.292.671	6.997.126	7.977.394	6.923.390	254.205	0	254.205	0	13.683.179	2.847.591	3.359.509	4.137.939	3.338.140	0	15.253.197	4.445.080	3.637.617	3.585.250	3.585.250	0	0
						CHELTUIELI CURENTE	5001.01	I	37.548.404	37.294.199	0	254.205	0	254.205	0	22.041.002	22.041.002	0	0	0	0	0	15.253.197	15.253.197	0	0	0	0	0
							II	28.190.581	7.292.671	6.997.126	7.977.394	6.923.390	254.205	0	254.205	0	13.683.179	2.847.591	3.359.509	4.137.939	3.338.140	0	15.253.197	4.445.080	3.637.617	3.585.250	3.585.250	0	0
						TITLUL I CHELTUIELI DE PERSONAL	5001.10	I	15.232.880	15.232.880	0	0	0	0	0	13.683.179	2.847.591	3.359.509	4.137.939	3.338.140	0	15.253.197	4.445.080	3.637.617	3.585.250	3.585.250	0	0	
							II	16.232.880	4.282.130	3.680.250	3.680.250	1.650.250	0	0	0	2.903.200	2.903.200	0	0	0	0	12.329.680	12.329.680	0	0	0	0	0	
						TITLUL II BUNURI SI SERVICII	5001.20	I	3.008.517	3.008.517	0	0	0	0	0	181.000	181.000	0	0	0	0	0	2.827.517	2.827.517	0	0	0	0	0
							II	3.008.517	1.043.660	689.867	637.500	637.500	0	0	0	181.000	181.000	0	0	0	0	2.827.517	862.650	689.867	637.500	637.500	0	0	
						TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	5001.51	I	18.920.802	18.920.802	0	0	0	0	0	18.920.802	18.920.802	0	0	0	0	0	0	0	0	0	0	0	0
							II	10.562.979	1.834.891	2.657.009	3.435.439	2.636.640	0	0	0	10.562.979	1.834.891	2.657.009	3.435.439	2.636.640	0	0	0	0	0	0	0	0	
						TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURBABLE (FEN) POSTADERARE	5001.56	I	254.205	254.205	0	0	0	0	254.205	254.205	0	0	0	0	0	0	0	0	0	0	0	0	0
							II	254.205	0	0	0	0	0	254.205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
						Titlul XI Alte cheltuieli	5001.59	I	132.000	132.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							II	132.000	132.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
						CHELTUIELI DE CAPITAL	5001.70	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
							II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
						TITLUL XIII ACTIVE NEFINANCIARE	5001.71	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
5110	01	03				AUTORITATI PUBLICE SI ACTIUNI EXTERNE	6110.01.03	I	37.548.404	37.294.199	0	254.205	0	254.205	0	22.041.002	22.041.002	0	0	0	0	15.253.197	15.253.197	0	0	0	0	0	
							II	28.190.581	7.292.671	6.997.126	7.977.394	6.923.390	254.205	0	254.205	0	13.683.179	2.847.591	3.359.509	4.137.939	3.338.140	0	15.253.197	4.445.080	3.637.617	3.585.250	3.585.250	0	0
						CHELTUIELI CURENTE	01	I	37.548.404	37.294.199	0	254.205	0	254.205	0	22.041.002	22.041.002	0	0	0	0	0	15.253.197	15.253.197	0	0	0	0	0
							II	28.190.581	7.292.671	6.997.126	7.977.394	6.923.390	254.205	0	254.205	0	13.683.179	2.847.591	3.359.509	4.137.939	3.338.140	0	15.253.197	4.445.080	3.637.617	3.585.250	3.585.250	0	0
						TITLUL I CHELTUIELI DE PERSONAL	10	I	15.232.880	15.232.880	0	0	0	0	0	13.683.179	2.847.591	3.359.509	4.137.939	3.338.140	0	15.253.197	4.445.080	3.637.617	3.585.250	3.585.250	0	0	
							II	16.232.880	4.282.130	3.680.250	3.680.250	1.650.250	0	0	0	2.903.200	2.903.200	0	0	0	0	12.329.680	12.329.680	0	0	0	0	0	
						Cheltuieli salariale in bani	10.01	I	14.044.000	14.044.000	0	0	0	0	0	2.674.000	2.674.000	0	0	0	0	12.329.680	3.486.430	2.947.750	2.947.750	2.947.750	0	0	
							II	14.044.000	3.639.250	3.486.250	3.486.250	3.486.250	0	0	0	2.674.000	2.674.000	0	0	0	0	12.329.680	3.486.430	2.947.750	2.947.750	2.947.750	0	0	
						Salarii de baza	10.01.01	I	12.858.000	12.858.000	0	0	0	0	0	2.674.000	672.250	667.250	667.250	667.250	0	11.370.000	2.967.000	2.601.000	2.601.000	2.601.000	0	0	
							II	12.858.000	3.214.500	3.214.500	3.214.500	3.214.500	0	0	0	2.494.000	2.494.000	0	0	0	0	10.364.000	10.364.000	0	0	0	0	0	
						Sporuri pentru conditii de munca	10.01.05	I	1.145.000	1.145.000	0	0	0	0	0	175.000	175.000	0	0	0	0	970.000	970.000	0	0	0	0	0	
							II	1.145.000	383.750	253.750	253.750	253.750	0	0	0	175.000	43.750	43.750	43.750	43.750	0	970.000	340.000	210.000	210.000	210.000	0	0	
						Alte sporuri	10.01.06	I	11.000	11.000	0	0	0	0	0	0	0	0	0	0	0	0	11.000	11.000	0	0	0	0	
							II	11.000	11.000	0	0	0	0	0	0	0	0	0	0	0	0	11.000	11.000	0	0	0	0		
						Indemnizatii plătite unor persoane din afara unitatii	10.01.12	I	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
							II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
						Drepturi de delegare	10.01.13	I	12.000	12.000																			



